

Capital Plan Review 2010/11

Recommendations in respect of evaluated schemes

| | Capital Cost £'000 | Revenue First Year £ | Impact Future Years £ | | Booklet Annex 4 page no |
|---|--------------------------|-------------------------------|--------------------------------|--------------------------------|-------------------------------|
| Leisure Services | | | | | |
| 1. Tonbridge Swimming Pool: Disinfection System | 90 | 4,500 | 3,150 | Transfer from List C to List B | 63 |
| 2. Larkfield Leisure Centre: Energy Saving Measures | 40 | 2,000 | 0 | Transfer from List C to List B | 66 |
| 3. Public Open Spaces Site Improvements | 99 | 0 | 2,750 | Transfer from List C to List B | 68 |
| 4. Tonbridge Memorial Garden Improvements | 25 | 1,250 | 1,250 | Transfer from List C to List B | 70 |
| Corporate Services | | | | | |
| 5. IT Initiatives: Homeless Management System | 9 | 450 | 4,250 | Transfer from List C to List B | 72 |
| 6. IT Initiatives: Document Management System | 60 | 3,000 | (3,000) | Fast Track Evaluation | 61 |
| Total | 323 | 11,200 | 8,400 | | |

Booklet
Annex 3
page no